Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Colonial Heights 9-1-1 Communications	Period:	2003
	Total Approved:	\$58,264.00	
	 Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	39.325	
Total 9	11 calls handled by the PSAP	7,993	
Total w	vireless 911 calls handled by the PSAP	800	
Percen	ntage of wireless to total calls :2.03%	Percentage of wireless to	9-1-1 calls :10.01%
quipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	ledicated wireless Equipment :	\$ 0.00	+
	Equipment:		
	Description	Estimated	Actual
CPE M	Maintenance	\$ 49.000.00	7 1010.01
Total S	Shared Equipment for Formula:	\$ 49,000.00	
Estim	nated: 800 or 10.42% Increased to minimum	X \$ 49,000.00 percentage	= \$ 5,105.00
Actua	al:	X	=
ocal E	exchange Costs (LEC):		
	Description	Estimated	Actual
Trunk	monthly cost	\$ 4,032.00	
	_EC Costs :	\$ 4.032.00	
erson	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 471,469.00	
Total S	Shared Equipment for Formula:	\$ 471,469.00	
Estima	ated: $\frac{800}{39,325}$ or 10.42%	X \$ 471,469.00 percentage	= \$ 49,127.00
Estima ————————————————————————————————————	ated: or 10.42% Increased to minimum p	X \$ 471,469.00 Example 2	= \$ 49,127.00
Actua	ated: or 10.42% Increased to minimum p	percentage	
Actua	ated: or 10.42% Increased to minimum pal: 0	percentage X	=
Actua Adjustn	ated: or 10.42% Increased to minimum pal:	percentage	